

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State: 31		
% of Funds Committed	98.13 %	94.69 %	6	97.21 %	47	52
% of Funds Disbursed	82.63 %	87.05 %	26	90.53 %	14	13
Leveraging Ratio for Rental Activities	0	6.36	28	4.97	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	86.43 %	29	85.01 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	74.02 %	65.38 %	13	73.71 %	42	43
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	72.86 %	30	81.48 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	36.32 %	27	45.54 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.06 %	30	96.14 %	0	0
Overall Ranking:			In State:	30 / 31	Nationally:	4
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$19,151		\$28,248	0 Units	0.00 %
Homebuyer Unit	\$33,786	\$19,287		\$15,487	28 Units	30.80 %
Homeowner-Rehab Unit	\$49,987	\$28,974		\$0	45 Units	49.50 %
TBRA Unit	\$10,670	\$4,015		\$3,211	18 Units	19.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manatee County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$156,393	\$109,959
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	53.6	33.3	0.0	Single/Non-Elderly:	0.0	21.4	17.8	0.0
Black/African American:	0.0	17.9	55.6	0.0	Elderly:	0.0	3.6	57.8	0.0
Asian:	0.0	3.6	0.0	0.0	Related/Single Parent:	0.0	32.1	20.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	39.3	4.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	25.0	11.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	25.0	37.8	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	25.0	31.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	39.3	11.1	0.0	Other:	0.0			
4 Persons:	0.0	3.6	8.9	0.0	No Assistance:	0.0			
5 Persons:	0.0	3.6	2.2	0.0					
6 Persons:	0.0	0.0	6.7	0.0					
7 Persons:	0.0	3.6	0.0	0.0					
8 or more Persons:	0.0	0.0	2.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manatee County

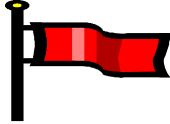
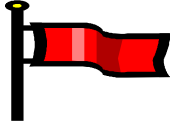
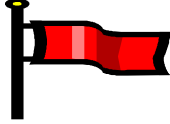
State: FL

Group Rank: 4
 (Percentile)

State Rank: 30 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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